

# California Community Colleges Chancellor's Office

## Report on Staffing for Fall 2015

### Statewide Full-time Equivalency (FTE) Summary by Administrative and Support Activity (ASA) Code

		Educational Administrator	Tenured/ Tenure Track	Academic Temporary	Classified Administrator	Classified Professional	Classified Support	Total
6000	Instructional Administration and Instructional Governance	26.5	18.2	18.4	4.7	0.0	63.7	131.4
6010	Academic Administration	753.0	354.3	18.0	62.0	103.0	1679.3	2969.4
6020	Course and Curriculum Development	18.8	45.4	22.3	13.2	16.2	64.9	180.8
6030	Academic/Faculty Senate	0.0	104.2	2.2	0.0	0.0	23.1	129.5
6090	Other Instructional Administration and Instructional Governance	4.6	42.5	12.0	3.0	7.5	89.7	159.3
6100	Instructional Support Services	4.0	20.9	7.6	2.0	40.4	361.3	436.2
6110	Learning Center	14.6	39.1	10.8	4.1	18.0	322.1	408.6
6120	Library	21.0	313.6	116.2	3.0	36.8	473.8	964.5
6130	Media	1.2	20.2	0.0	10.0	13.2	261.8	306.4
6140	Museums and Galleries	0.0	1.6	0.3	1.7	1.0	8.4	13.0
6150	Academic Information Systems and Technology	2.3	2.5	0.0	20.8	20.2	138.8	184.5
6190	Other Instructional Support Services	12.0	67.6	26.3	7.1	27.1	264.6	404.7
6200	Admissions and Records	31.7	2.1	1.5	75.4	92.8	1137.6	1341.0
6300	Student Counseling and Guidance	18.0	329.9	111.0	5.4	24.7	192.5	681.5
6310	Counseling and Guidance	36.7	747.7	283.8	8.8	18.3	245.6	1340.9
6320	Matriculation and Student Assessment	18.7	67.1	86.6	25.7	45.0	322.1	565.3
6330	Transfer Programs	4.4	65.6	44.6	2.0	4.4	64.3	185.3
6340	Career Guidance	0.1	7.1	2.7	0.6	2.0	16.4	28.9
6390	Other Student Counseling and Guidance	7.8	23.6	24.9	6.4	5.8	51.3	119.8
6400	Other Student Services	20.7	16.2	4.6	3.0	23.4	117.1	184.9
6410	CalWORKs	1.9	1.0	6.7	2.0	1.2	19.9	32.7
6420	Disabled Students Programs and Services (DSPS)	33.1	149.8	46.9	6.7	61.4	512.4	810.2
6430	Extended Opportunities Programs and Services (EOPS)	36.6	147.9	33.1	5.8	28.4	243.0	494.8
6440	Health Services	21.9	59.1	35.9	5.1	27.5	136.3	285.8
6450	Student Personnel Administration	92.6	4.2	2.5	20.0	21.6	210.0	350.9
6460	Financial Aid Administration	20.8	3.3	2.0	61.3	98.8	796.5	982.7
6470	Job Placement Services	6.0	3.0	4.1	4.1	18.4	104.9	140.6
6480	Veterans Services	1.5	4.0	3.6	1.6	3.5	38.0	52.1
6490	Miscellaneous Student Services	67.8	62.7	30.8	43.6	42.9	373.6	621.3
6500	Operation and Maintenance of Plant	3.0	0.0	0.0	21.2	5.2	123.4	152.8
6510	Building Maintenance and Repairs	4.7	1.0	0.0	63.0	17.4	1174.8	1260.9
6530	Custodial Services	1.5	0.0	1.0	31.1	16.0	1896.1	1945.7
6550	Grounds Maintenance and Repairs	0.5	0.1	0.0	10.3	8.0	555.7	574.5
6570	Utilities	0.0	0.0	0.0	1.0	0.0	19.3	20.3
6590	Other Operation and Maintenance of Plant	1.9	0.0	0.0	16.7	11.0	129.1	158.7
6600	Planning, Policymaking, and Coordination	278.7	16.6	2.4	115.5	97.3	458.3	968.8
6700	General Institutional Support Services	13.8	1.6	0.0	15.4	18.0	85.5	134.3
6710	Community Relations	14.0	1.2	0.0	92.2	33.3	186.0	326.6
6720	Fiscal Operations	41.4	0.0	1.1	160.4	216.1	943.3	1362.3
6730	Human Resources Management	44.3	6.6	1.0	90.5	147.9	391.2	681.4

Note: Work assignments are reported by the district in EJ01 Employee-Assignment-Type, EJ03 Employee-Assignment-Account-Code, and EJ08 Employee-Assignment-FTE. All work assignments for each employee category are represented.

Data Source: CCCCO MIS Database for reporting period Fall Term 2015

Data Element Definitions: California Community Colleges Management Information Systems Data Element Dictionary

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6740	Noninstructional Staff-Retirees Benefits and Retirement Incentives	1.0	0.0	0.0	0.0	0.0	4.0	5.0
6750	Staff Development	0.3	10.8	0.4	2.7	4.0	22.8	41.0
6760	Staff Diversity	1.0	1.4	0.1	5.0	2.0	6.5	16.0
6770	Logistical Services	11.8	0.3	0.0	118.4	115.6	1303.2	1549.3
6780	Management Information Systems	32.6	0.0	1.0	148.8	289.3	1171.0	1642.7
6790	Other General Institutional Support Services	25.9	7.2	2.9	45.1	99.7	198.4	379.3
6800	Community Services and Economic Development	2.5	0.0	1.1	4.2	11.5	17.2	36.5
6810	Community Recreation	1.8	0.0	0.0	4.0	2.5	29.7	38.1
6820	Community Service Classes	6.0	0.0	0.0	18.6	14.1	83.4	122.1
6830	Community Use of Facilities	1.0	0.0	0.2	5.7	3.6	123.1	133.7
6840	Economic Development	13.5	1.0	0.7	41.2	13.1	58.8	128.3
6890	Other Community Services and Economic Development	11.4	1.1	4.9	11.3	1.7	40.4	70.8
6900	Ancillary Services	0.5	1.1	0.0	2.0	1.0	20.1	24.7
6910	Bookstores	1.1	0.0	0.0	26.6	23.9	291.7	343.3
6920	Child Development Centers	16.7	6.9	4.1	32.9	46.7	534.8	642.0
6930	Farm Operations	1.0	0.0	0.0	4.1	4.1	8.7	17.9
6940	Food Services	3.1	0.0	0.0	14.6	13.8	216.2	247.6
6950	Parking	2.2	4.0	8.0	14.2	11.6	365.3	405.3
6960	Student and Co-Curricular Activities	37.6	27.9	8.9	14.7	21.4	234.8	345.3
6970	Student Housing	3.0	0.0	0.0	6.2	3.4	28.7	41.3
6990	Other Ancillary Services	14.9	2.5	1.0	16.0	8.1	115.2	157.8
7000	Auxiliary Operations	0.3	0.0	0.0	5.4	1.5	9.3	16.4
7010	Contract Education	16.0	5.9	0.6	30.0	5.0	99.0	156.4
7090	Other Auxiliary Operations	9.8	0.5	0.0	27.3	10.0	100.6	148.1
7100	Physical Property and Related Acquisitions	13.2	0.0	0.0	54.0	18.8	58.9	144.9
7320	Student Aid	0.0	0.0	0.0	0.0	0.0	0.2	0.2
STATEWIDE TOTAL		1910.2	2821.7	998.5	1678.7	2099.8	19437.9	28946.9

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