

California Community Colleges Chancellor's Office

Report on Staffing for Fall 2016

Statewide Full-time Equivalency (FTE) Summary by Administrative and Support Activity (ASA) Code

		Educational Administrator	Tenured/ Tenure Track	Academic Temporary	Classified Administrator	Classified Professional	Classified Support	Total
6000	Instructional Administration and Instructional Governance	23.7	217.1	68.0	5.7	1.0	71.6	387.2
6010	Academic Administration	811.0	344.9	19.6	78.9	116.0	1779.1	3149.4
6020	Course and Curriculum Development	19.6	66.0	22.7	12.1	18.3	78.3	217.0
6030	Academic/Faculty Senate	0.1	102.0	1.8	0.0	0.0	21.7	125.6
6090	Other Instructional Administration and Instructional Governance	4.6	45.1	9.5	3.0	13.0	100.8	176.0
6100	Instructional Support Services	6.0	34.9	12.0	4.0	57.2	428.5	542.6
6110	Learning Center	17.1	44.3	10.4	10.0	24.5	354.8	461.1
6120	Library	23.5	305.2	107.0	4.5	31.6	492.5	964.2
6130	Media	1.7	46.4	0.5	17.0	13.0	249.8	328.4
6140	Museums and Galleries	0.0	1.6	0.3	1.7	2.0	10.2	15.8
6150	Academic Information Systems and Technology	2.3	2.9	0.1	20.8	22.6	140.8	189.4
6190	Other Instructional Support Services	12.9	85.0	18.2	6.5	36.3	326.0	484.9
6200	Admissions and Records	36.2	3.1	2.1	73.2	97.0	1202.4	1414.0
6300	Student Counseling and Guidance	19.8	310.8	143.0	3.8	12.0	214.0	703.3
6310	Counseling and Guidance	40.0	815.2	301.5	8.3	23.6	277.1	1465.6
6320	Matriculation and Student Assessment	32.3	111.4	137.7	28.6	49.1	405.2	764.2
6330	Transfer Programs	2.4	56.8	55.3	2.0	5.1	68.0	189.6
6340	Career Guidance	0.6	9.1	2.8	2.0	3.0	18.4	35.8
6390	Other Student Counseling and Guidance	5.3	26.2	13.3	6.9	11.3	64.7	127.6
6400	Other Student Services	21.4	19.3	5.9	13.0	28.7	129.5	217.9
6410	CalWORKs	1.7	1.9	6.9	4.0	0.1	25.7	40.3
6420	Disabled Students Programs and Services (DSPS)	36.6	149.5	48.0	8.1	66.0	535.5	843.6
6430	Extended Opportunities Programs and Services (EOPS)	50.4	166.1	38.4	3.2	39.4	275.4	572.9
6440	Health Services	23.5	58.4	38.3	12.4	30.0	147.3	309.8
6450	Student Personnel Administration	100.6	9.2	13.4	28.5	18.3	233.4	403.4
6460	Financial Aid Administration	25.0	4.4	0.6	60.7	99.0	822.7	1012.4
6470	Job Placement Services	6.8	3.7	4.1	4.9	11.7	100.1	131.2
6480	Veterans Services	1.4	7.7	0.5	2.8	1.0	42.8	56.2
6490	Miscellaneous Student Services	81.1	83.8	30.9	54.2	59.9	426.7	736.6
6500	Operation and Maintenance of Plant	3.0	0.0	0.0	18.5	4.2	116.8	142.5
6510	Building Maintenance and Repairs	5.5	1.0	0.0	69.8	15.4	1225.0	1316.7
6530	Custodial Services	2.3	0.0	1.0	35.3	17.0	2000.0	2055.6
6550	Grounds Maintenance and Repairs	0.3	0.0	0.0	12.6	8.0	548.4	569.3
6570	Utilities	0.0	0.0	0.0	1.0	0.0	22.3	23.3
6590	Other Operation and Maintenance of Plant	1.9	0.0	0.0	16.5	12.3	125.4	156.0
6600	Planning, Policymaking, and Coordination	265.9	25.1	1.8	121.7	95.1	490.0	999.5
6700	General Institutional Support Services	11.4	2.3	0.0	20.9	25.4	100.0	159.9
6710	Community Relations	18.0	1.0	0.0	85.7	33.5	216.5	354.7
6720	Fiscal Operations	43.0	2.6	1.3	187.7	217.6	972.5	1424.7
6730	Human Resources Management	44.0	8.0	0.0	107.7	142.5	410.3	712.5

Note: Work assignments are reported by the district in EJ01 Employee-Assignment-Type, EJ03 Employee-Assignment-Account-Code, and EJ08 Employee-Assignment-FTE. All work assignments for each employee category are represented.

Data Source: CCCCO MIS Database for reporting period Fall Term 2016

Data Element Definitions: California Community Colleges Management Information Systems Data Element Dictionary

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6740	Noninstructional Staff-Retirees Benefits and Retirement Incentives	0.0	0.0	0.0	1.0	0.0	1.0	2.0
6750	Staff Development	1.3	11.0	0.7	3.0	5.2	24.2	45.3
6760	Staff Diversity	1.0	2.1	0.0	3.0	2.0	4.0	12.1
6770	Logistical Services	9.5	7.7	0.0	121.1	128.6	1337.5	1604.4
6780	Management Information Systems	23.4	17.0	1.0	180.2	279.5	1189.0	1690.1
6790	Other General Institutional Support Services	29.2	10.3	1.0	50.8	76.4	220.8	388.5
6800	Community Services and Economic Development	2.4	0.0	0.0	3.4	10.3	13.0	29.0
6810	Community Recreation	1.8	0.0	0.0	4.0	3.5	28.1	37.5
6820	Community Service Classes	4.4	1.0	0.6	18.4	16.5	103.9	144.9
6830	Community Use of Facilities	1.8	0.0	0.3	9.6	5.6	133.0	150.2
6840	Economic Development	19.3	1.2	0.0	50.0	21.0	65.1	156.6
6890	Other Community Services and Economic Development	11.4	1.1	8.6	15.8	5.0	43.7	85.7
6900	Ancillary Services	0.5	1.3	0.0	2.0	3.0	16.7	23.5
6910	Bookstores	1.1	0.0	0.0	28.1	22.9	296.9	349.0
6920	Child Development Centers	17.5	11.7	4.4	35.9	50.1	549.2	668.8
6930	Farm Operations	1.0	0.0	0.0	3.2	2.1	9.3	15.6
6940	Food Services	4.2	0.0	0.0	13.4	15.3	223.5	256.3
6950	Parking	1.5	19.1	8.5	20.4	13.9	361.1	424.4
6960	Student and Co-Curricular Activities	47.4	24.3	8.4	17.8	20.8	256.6	375.3
6970	Student Housing	1.2	0.0	0.0	9.4	3.8	32.1	46.4
6990	Other Ancillary Services	18.1	2.6	0.0	17.5	9.3	112.9	160.4
7000	Auxiliary Operations	1.9	0.0	0.0	8.0	2.6	22.9	35.4
7010	Contract Education	10.0	3.0	6.5	28.7	5.4	104.4	157.9
7090	Other Auxiliary Operations	10.1	0.9	0.0	27.3	9.3	91.5	139.0
7100	Physical Property and Related Acquisitions	12.3	0.0	0.0	51.6	18.0	56.1	138.0
7320	Student Aid	0.0	0.0	0.0	0.0	0.0	0.2	0.2
STATEWIDE TOTAL		2035.0	3286.0	1156.9	1881.1	2191.4	20567.1	31117.5

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